

RECORD OF ORDINANCES

C. Moran
7/10

Ordinance No. 2008-16

Passed December 8, , 20 08

CITY OF BELLBROOK, OHIO

ORDINANCE NO. 2008-16

AN ORDINANCE AMENDING APPROPRIATION ORDINANCES 2007-12 AND 2008-5 TO ADJUST THE CITY OF BELLBROOK APPROPRIATIONS TO REFLECT ADDITIONAL COSTS IN SOME LINE ITEMS AND REDUCED COSTS IN OTHERS AND DECLARING AN EMERGENCY.

WHEREAS, the City of Bellbrook has always adopted budgets which reflect a very conservative approach, and

WHEREAS, additional costs have or will occur in some line items and reduced costs are projected in other line items which requires the amendment of various appropriation levels, and

WHEREAS, this measure is presented as an emergency measure to guarantee that final 2008 budget authorizations are not exceeded.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY ORDAINS (at least five members of Council concurring):

Section 1. That the 2008 appropriation levels in several of the funds listed below be amended as follows:

2008 Supplemental Appropriations

100 General Fund

111 Legislative

Other Services	-\$3,000
Materials and Supplies	<u>-\$2,000</u>

112 Administrative

Personal Services	-\$7,000
Capital Outlay	\$7,000
Other Expenses	<u>\$10,000</u>

120 Security

Personal Services	\$43,000
Other Services	\$4,000
Materials and Supplies	<u>-\$8,000</u>

130 Public Health

Other Services	<u>-\$4,000</u>
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140 Leisure

Personal Services	\$500
Other Services	-\$500
Materials and Supplies	\$1,000
Capital Outlay	<u>-\$4,000</u>

Community

150 Environment

Other Services	\$4,000
Materials and Supplies	<u>\$500</u>

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Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 2008-16 Passed December 8, 2008

160	Transportation		
	Other Services	-\$3,625	
	Capital Outlay	<u>\$3,625</u>	
	Total General Fund		\$41,500
210	Street Fund		
	Personal Services	\$7,000	
	Other Services	\$900	
	Capital Outlay	<u>\$10,000</u>	
	Total Street Fund		\$17,900
230	Police Fund		
	Personal Services	\$23,000	
	Other Services	<u>-\$18,000</u>	
	Total Police Fund		\$5,000
240	Fuel System Fund		
	Other Services	\$300	
	Materials and Supplies	<u>\$100</u>	
	Total Fuel System Fund		\$400
250	Fire Fund		
	Personal Services	-\$10,000	
	Other Services	\$12,900	
	Materials and Supplies	\$3,400	
	Other Expenses	<u>\$100</u>	
	Total Fire Fund		\$6,400
270	Police Pension Fund		
	Other Services	<u>\$9,200</u>	
	Total Police Pension Fund		\$9,200
280	Motor Vehicle License Fund		
	Other Services	-\$29,000	
	Materials and Supplies	<u>\$29,000</u>	
	Total Motor Vehicle License Fund		\$0
610	Waste Fund		
	Personal Services	\$25,000	

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Materials and Supplies	- \$2,000	
Other Expenses	<u>- \$2,000</u>	
Total Waste Fund		\$21,000

800 Performance Bond Fund

Other Services	\$11,000	
Other Expenses	<u>- \$5,000</u>	
Total Performance Bond Fund		\$6,000

Grand Total Supplemental Appropriations \$107,400

Section 2. That this ordinance is presented as an emergency measure in order to guarantee that all budget line items maintain a sufficient level of appropriations to comply with State law.

Section 3. That this ordinance shall take effect and be in force immediately upon adoption.

Passed this 8th of December, 2008.




MARY C. GRAVES, MAYOR *Michael Schwilke, Deputy Mayor*



JILL D. ROSNER, CLERK OF COUNCIL

APPROVED AS TO FORM:



Richard A. Freudenberger
Law Director