

# RECORD OF ORDINANCES

Ordinance No. 2009-12

Passed December 14, 2009

## CITY OF BELLBROOK, OHIO

### ORDINANCE NO. 2009-12

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF BELLBROOK, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010 AND DECLARING AN EMERGENCY.**

Section 1. NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY ORDAINS: that to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2010, the following sums be and they are hereby set aside to be appropriated, as follows:

Section 2. That there be appropriated:

### **2010 Appropriations**

| <b>Fund</b>                    | <b>Personal<br/>Services</b> | <b>Other<br/>Expenses</b>  | <b>2010<br/>Appropriations</b> |
|--------------------------------|------------------------------|----------------------------|--------------------------------|
| <b>General Fund:</b>           |                              |                            |                                |
| -Legislative                   | \$ 48,078                    | \$ 15,100                  | \$ 63,178                      |
| -Administrative                | 173,436                      | 837,640                    | 1,011,076                      |
| -Security                      | 0                            | 15,000                     | 15,000                         |
| -Public Health                 | 0                            | 15,500                     | 15,500                         |
| -Leisure                       | 5,654                        | 18,250                     | 23,904                         |
| -Community Environment         | 76,365                       | 15,250                     | 91,615                         |
| -Transportation                | <u>0</u>                     | <u>0</u>                   | <u>0</u>                       |
| <b>Total General Fund</b>      | <b>303,533</b>               | <b>916,740</b>             | <b>1,220,273</b>               |
| Police Fund                    | 1,380,900                    | 152,900                    | 1,533,800                      |
| Police Pension Fund            | 46,000                       | 725                        | 46,725                         |
| Fire Fund                      | 829,310                      | 131,200                    | 960,510                        |
| Street Fund                    | 230,139                      | 50,300                     | 280,439                        |
| State Highway Fund             | 0                            | 18,000                     | 18,000                         |
| Motor Vehicle Fund             | 0                            | 30,500                     | 30,500                         |
| Waste Fund                     | 27,352                       | 436,318                    | 463,670                        |
| Water Fund                     | 796,682                      | 888,385                    | 1,685,067                      |
| Capital Improvement Fund       | 0                            | 1,036,680                  | 1,036,680                      |
| Fuel System Fund               | 0                            | 1,250                      | 1,250                          |
| Museum Fund                    | 0                            | 0                          | 0                              |
| Bond & Interest Fund           | 0                            | 115,100                    | 115,100                        |
| Reserve Account Fund           | 0                            | 0                          | 0                              |
| Performance Bond Fund          | <u>0</u>                     | <u>10,000</u>              | <u>10,000</u>                  |
| <b>Grand Total - All Funds</b> | <b><u>\$ 3,613,916</u></b>   | <b><u>\$ 3,788,098</u></b> | <b><u>\$ 7,402,014</u></b>     |

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Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 2009-12

Passed December 14, 2009

Section 3. And the City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made. The fund transfers shown as specific line items are hereby approved from and after the effective date of this ordinance and may then be completed as determined by the City Manager.

Section 4. This ordinance is declared to be an emergency measure to insure that the city's spending authority is not interrupted as we enter a new fiscal year.

Section 5. That this ordinance shall take effect and be in force immediately upon adoption.

Passed this 14th of December, 2009.



MARY C. GRAVES, MAYOR



JILL D. ROSNER, CLERK OF COUNCIL

APPROVED AS TO FORM:



Richard A. Freudenberger  
Law Director