

RECORD OF ORDINANCES

Ordinance No. 2020-10

October 12, 2020

City of Bellbrook

Ordinance No. 2020-10

An Ordinance Amending Ordinance 2020-5 to Adjust the City of Bellbrook Appropriations for 2020 and Declaring an Emergency.

WHEREAS, the City of Bellbrook adopted the 2020 annual budget based on the best information available at the time; and

WHEREAS, additional costs have or will occur in some line items which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2020 appropriation levels in several of the funds listed below be amended as follows:

Fund	2020 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Total Revisions	Amended 2020 Appropriations
General Fund:					
-Legislative	\$ 82,201	\$ 2,500	\$ -	\$ 2,500	\$ 84,701
-Administrative	\$ 1,130,619	\$ -	\$ -	\$ -	\$ 1,130,619
-Library	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
-Museum	\$ 18,821	\$ -	\$ -	\$ -	\$ 18,821
-Community Environment	\$ 60,937	\$ -	\$ -	\$ -	\$ 60,937
Total General Fund	\$ 1,294,578	\$ 2,500	\$ -	\$ 2,500	\$ 1,297,078
Police Fund	\$ 1,766,637	\$ -	\$ -	\$ -	\$ 1,766,637
Police Pension Fund	\$ 55,340	\$ -	\$ -	\$ -	\$ 55,340
Fire Fund	\$ 1,377,156	\$ -	\$ -	\$ -	\$ 1,377,156
Street Fund	\$ 448,993	\$ -	\$ (8,463)	\$ (8,463)	\$ 440,530
State Highway Fund	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
Motor Vehicle Fund	\$ 73,100	\$ -	\$ -	\$ -	\$ 73,100
Coronavirus Relief Fund	\$ 120,616	\$ -	\$ 324,955	\$ 324,955	\$ 445,571
Fuel System Fund	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
Waste Fund	\$ 486,444	\$ -	\$ -	\$ -	\$ 486,444
Water Fund	\$ 1,466,808	\$ -	\$ -	\$ -	\$ 1,466,808
Capital Impr. Fund	\$ 895,930	\$ -	\$ -	\$ -	\$ 895,930
Performance Bond Fund	\$ 14,000	\$ -	\$ 4,000	\$ 4,000	\$ 18,000
Grand Total - All Funds	\$ 8,035,802	\$ 2,500	\$ 320,492	\$ 322,992	\$ 8,358,794

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Section 2. This ordinance is presented as an emergency measure in order to ensure proper appropriation of funds within Coronavirus Relief Fund guidelines outlined in House Bill 614 which must be encumbered prior to November 20, 2020.

Section 3. This ordinance shall take effect and be in force from and after the earliest period provided by law.

PASSED this ____ day of _____, 2020

Michael W. Schweller, Mayor

Pamela Timmons, Clerk of Council

APPROVED AS TO FORM:
Stephen M. McHugh, Municipal Attorney